

**APPENDIX 2**  
**Housing Revenue Account**  
**Service Charges For 2024/25**

	2023/24		2024/25	
	£	Uplift	£	
<b>1. Garage Rents</b>				
Proposed Charges - Tenants				
Bournemouth	£12.74	7.7%	£13.72	
Poole Old Town	£13.78	7.7%	£14.84	
Remainder of Poole	£7.83	7.7%	£8.43	
Charges - Leaseholders				
Bournemouth (excl VAT)	£15.00	7.7%	£16.16	
Charges - Non-Tenants				
Poole Old Town (excl VAT)	£19.08	7.7%	£20.55	
Remainder of Poole (excl VAT)	£11.99	7.7%	£12.91	
Bournemouth (excl VAT)	£15.00	7.7%	£16.16	
<b>2. Garage Bases Bournemouth only</b>				
Charges -Tenants	£2.68	7.7%	£2.89	
Leaseholders	£4.35	7.7%	£4.68	
Private	£5.22	7.7%	£5.62	
<b>3. Garage Plots Bournemouth only</b>				
Charges -Tenants	£2.68	7.7%	£2.89	
Private	£3.22	7.7%	£3.47	
<b>4. Sheltered Housing Service Charges inc Lifeline</b>				
General - Poole	£8.01	5.0%	£8.41	
Willow Park - Poole	£8.01	5.0%	£8.41	
Belmont Court - Poole	£19.63	5.0%	£20.61	
<b>5. Supporting People Service Charge - Poole</b>				
Personal charge	£8.11	5.0%	£8.51	
<b>6. Guest Bedrooms in Sheltered Accommodation</b>				
	1 night	2 nights	3 nights	4-7 nights
Cost per room with no ensuite - includes cleaning	£25.00	£34.50	£44.50	£55.50
Cost per room with ensuite - includes cleaning	£30.00	£42.00	£54.50	£67.00
<b>7. Heating Charges - Poole</b>				
1 bed	£15.95 / £22.52	6.7%	£17.02 / £24.03	
2 bed	£27.02	6.7%	£28.83	
3 bed	£31.54	6.7%	£33.66	
Trinidad Village (combined heating & Communal supply)	£29.45	6.7%	£31.42	
<b>Bournemouth</b>	£3.19 - £21.05	80% (average cost increase)	£6.44 - £28.83	
<b>8. Communal Supply</b>				
Standard Charge - Poole	£1.53 - £8.00	6.7%	£1.63 - £8.54	
Standard Charge - Bournemouth	£0.11 - £9.33	6.7%	£0.12 - £7.69	
<b>10. Laundry</b>				
Standard Charge - Bournemouth	£0.82	6.7%	£0.87	
<b>11. Scooter Charges</b>				
Scooter Charge point - Bournemouth & Poole	£1.11	6.7%	£1.18	
<b>12. Window Cleaning</b>				
Standard Charge - Bournemouth	£0.42	7%	£0.45	
<b>13. Communal Cleaning</b>				
Standard Charge - Bournemouth	£0.04 - £1.47	111% (average cost increase)	£0.08 - £2.65	
<b>14. Communal Gardening</b>				
Standard Charge - Bournemouth	£0.03 - £3.45	18.6% (average cost increase)	£0.12 - £3.65	
<b>15. Water and sewage</b>				
Bournemouth	£1.02 - £6.39	-4.1%	£0.32 - £6.65	
<b>16. Communal Telephone and Internet Charges</b>				
Bournemouth Extra Care only	£1.28	25.0%	£1.60	
<b>17. Communal bulk refuse removal</b>				
Bournemouth	£0.03 - £2.38	166% (average cost increase)	£0.01 - £3.86	